



Tucker Free Library
2018 NHLTA Library of the Year
31 Western Avenue
PO Box 688
Henniker, NH 03242
(603) 428-3471
www.tuckerfreelibrary.org

TUCKER FREE LIBRARY BOARD OF TRUSTEES
ANNOUNCEMENT OF TRUSTEES' MEETING & AGENDA
TUESDAY DECEMBER 29, 2020 at 5:30 PM
VIA ZOOM MEETING

Join Zoom Meeting

<https://us02web.zoom.us/j/83093214129?pwd=UUoyd29VTDRJa3BuMnYxTmFRRGhHdz09>

Meeting ID: 830 9321 4129

Passcode: 035293

MEETING PROCESS	A Checklist to Ensure Meetings Are Compliant with The Right-to-Know Law During the State of Emergency
ROLL CALL	Attendance
ITEM 1	Public Forum
ITEM 2	Minutes of Meeting: November 18, 2020
ITEM 3	Treasurer's Report
ITEM 4	Director's Report
ITEM 5	End of Year Financial Report
ITEM 6	Other
ITEM 7	Schedule Next Meeting

POSTED: DECEMBER 22, 2020 at [Tucker Free Library](#), [Henniker Town Hall](#), [Tucker Free Library Facebook Page](#), [Other Henniker News Outlet Facebook Page](#)

A Checklist To Ensure Meetings Are Compliant With The Right-to-Know Law During The State Of Emergency

As Library Director of the Tucker Library on behalf of the Board of Trustees, I find that due to the State of Emergency declared by the Governor as a result of the COVID-19 pandemic and in accordance with the Governor's Emergency Order #12 pursuant to Executive Order 2020-04, this public body is authorized to meet electronically.

Please note that there is no physical location to observe and listen contemporaneously to this meeting, which was authorized pursuant to the Governor's Emergency Order. However, in accordance with the Emergency Order, I am confirming that we are:

a) Providing public access to the meeting by telephone, with additional access possibilities by video or other electronic means:

We are utilizing ZOOM for this electronic meeting.¹ All members of the Board of Trustees have the ability to communicate contemporaneously during this meeting through this platform, and the public has access to contemporaneously listen and, if necessary, participate in this meeting through dialing the following phone # +1 929 205 6099 US (New York) and Meeting ID: 830 9321 4129 Passcode: 035293, or by clicking on the following website address: <https://zoom.us/join>. Meeting ID: 830 9321 4129 Passcode: 035293

b) Providing public notice of the necessary information for accessing the meeting:

We previously gave notice to the public of the necessary information for accessing the meeting, including how to access the meeting using Zoom or telephonically. Instructions have also been provided on the website of the Board of Trustees at: <http://www.tuckerfreelibrary.org/current-meeting-agenda/>

c) Providing a mechanism for the public to alert the public body during the meeting if there are problems with access:

If anybody has a problem, please call 428-3471/540-0947 or email at: tuckerfree@comcast.net.

d) Adjourning the meeting if the public is unable to access the meeting:

In the event the public is unable to access the meeting, the meeting will be adjourned and rescheduled.

Please note that **all votes** that are taken during this meeting shall be done by **roll call vote**.

Let's start the meeting by taking a roll call attendance. When each member states their presence, please also state whether there is anyone in the room with you during this meeting, which is required under the Right-to-Know law.

¹ Many public bodies are utilizing video teleconferencing technology, such as Zoom, to ensure the electronic meeting comply with the Right-to-Know law and any applicable due process requirements. In certain circumstances, a regular business meeting of a public body may be conducted utilizing audio-only technology. If you have any questions about the appropriateness of the technology utilized to conduct your meeting, please consult your agency counsel or the Attorney General's Office.

Item #	Supporting Documents	DECEMBER 29, 2020 5:30 PM TRUSTEES' MEETING MANAGEMENT Purpose/Descriptive																								
MEETING PROCESS	Page 2	A Checklist To Ensure Meetings Are Compliant With The Right-to-Know Law During The State Of Emergency																								
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ITEM 3	Pages 7,8,9	Treasurer's Report <p>a) Y-T-D Summary & Monthly Expenditure Manifest MOVE TO ACCEPT: SECONDED BY:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">NAME</th> <th style="width: 50%;">VOTE</th> </tr> </thead> <tbody> <tr><td>Patti Osgood</td><td></td></tr> <tr><td>Angelica Ladd</td><td></td></tr> <tr><td>Debra Kreutzer</td><td></td></tr> <tr><td>Anne Crotti</td><td></td></tr> <tr><td>John Capuco</td><td></td></tr> </tbody> </table> <p>b) Personnel Timesheet Review ACTION –Review suspended until able.</p> <p>c) Monies to Be Accepted: Martha Nemiccolo for the Mary F. Kjellman Fund \$50 Carolyn & Rodney Patenaude for the Robert F. Fitch Fund \$300</p> MOVE TO ACCEPT: SECONDED BY: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">NAME</th> <th style="width: 50%;">VOTE</th> </tr> </thead> <tbody> <tr><td>Patti Osgood</td><td></td></tr> <tr><td>Angelica Ladd</td><td></td></tr> <tr><td>Debra Kreutzer</td><td></td></tr> <tr><td>Anne Crotti</td><td></td></tr> <tr><td>John Capuco</td><td></td></tr> </tbody> </table>	NAME	VOTE	Patti Osgood		Angelica Ladd		Debra Kreutzer		Anne Crotti		John Capuco		NAME	VOTE	Patti Osgood		Angelica Ladd		Debra Kreutzer		Anne Crotti		John Capuco	
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ITEM 4		Director's Report <p>a) Holiday schedule reminder 12/31 (Thursday) Open 10-3, Closed 5-7 1/1 (Friday) Closed</p> <p>b) Update on Pandemic Service – thoughts post 1/16/2021</p> <p>c) Friends' annual meeting 12/6/2020.</p> Reminder from Director regarding Town Meeting 2021 <p>d) Trustees. Planning for the future. Reaching out to future trustees? Process?</p> <p>e) Attendance at various budget meetings. Mandatory trustee representation highlighted January 5 Select Board Budget Review January 19 Public Hearing for bonds over \$100K/Budget Review</p>																								

		JANUARY 20-29 SIGN UP FOR ELECTION February 2 Public Hearing on operating budget f) March 13 Town Meeting												
ITEM 5	<i>Pages 10-11</i>	End of Year Financial Decisions & Budget Discussion												
ITEM 6		Other – Charter Trust has asked for annual meeting with BOT to discuss our account												
ITEM 7		Next Meeting:												
ADJOURN PUBLIC SESSION	TIME:	MOVE TO ADJOURN MEETING BY: <table border="1" style="display: inline-table; vertical-align: top;"> <thead> <tr> <th>NAME</th> <th>VOTE</th> </tr> </thead> <tbody> <tr> <td>Patti Osgood</td> <td></td> </tr> <tr> <td>Angelica Ladd</td> <td></td> </tr> <tr> <td>Debra Kreutzer</td> <td></td> </tr> <tr> <td>Anne Crotti</td> <td></td> </tr> <tr> <td>John Capuco</td> <td></td> </tr> </tbody> </table> RECORDING SECRETARY:	NAME	VOTE	Patti Osgood		Angelica Ladd		Debra Kreutzer		Anne Crotti		John Capuco	
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HAPPY HOLIDAYS EVERYONE!

MEETING PROCESS

A Checklist To Ensure Meetings Are Compliant With The Right-to-Know Law During The State Of Emergency-Read by Lynn Piotrowicz-Director

ROLL CALL

ACTION - RECORD ATTENDANCE and IF ANYONE IS IN THE ROOM WITH TRUSTEE AT THE START OF MEETING.

MEETING PARTICIPANTS	PRESENT	OTHERS IN ROOM
Patti Osgood	Yes	No
Angelica Ladd	Absent	
Debra Kreutzer	Yes	No
Anne Crotti	Yes	No
John Capuco	Yes	No
Lynn Piotrowicz- DIRECTOR	Yes	No

ITEM 1

Public Forum – The LIBRARY DIRECTOR will unmute you if you raise your hand.

NAME OF PUBLIC MEMBER ATTENDING
None

ITEM 2

Minutes of Meeting: October 20, 2020-as corrected

MOVE TO ACCEPT: Patti Osgood SECONDED BY: Deb Kreutzer

NAME	VOTE
Patti Osgood	Yes
Angelica Ladd	Absent
Debra Kreutzer	Yes
Anne Crotti	Yes
John Capuco	Yes

ITEM 3

Treasurer’s Report

- a) Y-T-D Summary & Monthly Expenditure Manifest

MOVE TO ACCEPT: Anne Crotti SECONDED BY: John Capuco

NAME	VOTE
Patti Osgood	Yes
Angelica Ladd	Absent
Debra Kreutzer	Yes
Anne Crotti	Yes
John Capuco	Yes

- b) Personnel Timesheet Review

ACTION – Treasurer reviewed timesheets and signed all through August 23, 2020. Subsequent timesheet review suspended until able.

- c) Monies to Be Accepted: \$60.00 Donation from Stephen and Patricia St. Laurence in memory of Douglass Paul-Books ordered

MOVE TO ACCEPT: Patti Osgood SECONDED BY: Anne Crotti

NAME	VOTE
Patti Osgood	Yes
Angelica Ladd	Absent
Debra Kreutzer	Yes
Anne Crotti	Yes
John Capuco	Yes

ITEM 4

Director’s Report

- a) Holiday schedule reminder
 11/26 & 11/27 (Thursday & Friday) Thanksgiving
 12/24 & 12/25 (Thursday & Friday) Christmas
 12/31 (Thursday) Open 10-3, Closed 5-7
 1/1 (Thursday & Friday) New Year
- b) Request from Weare Public Library – Notified. Spoke to interim director and sent letter.
- c) Update on Pandemic Service
 Director reported that everything was going well. Staff is all following rules. New patrons are noticeable. Library Director’s group continues to meet weekly. One program, Page Turners, has returned virtually.
 Moving forward, if it is found that the situation warrants access to the building may be restricted again and we are prepared to return to curbside check-in and check-out.
- d) Friends’ annual meeting 12/6/2020 at 2PM via Zoom. Interested in working with library staff on newsletter project. All members of executive board will remain. Sylvia Lennox will be

nominated for Vice Chair and Naomi Praul will be nominated for Chair.

Reminder from Director regarding Town Meeting 2021

- e) Trustees. Planning for the future. Reaching out to future trustees? Process?
Two names were put forward. This will be addressed at the next meeting. Trustees asked to submit names of possible nominees.
- f) Attendance at various budget meetings. Mandatory trustee representation highlighted
December 1 Warrant Article Review (Any Bonds over 100K)
December 15 Warrant Article Review (All remaining warrant articles)
January 5 Select Board Budget Review
January 19 Public Hearing for bonds over \$100K/Budget Review
February 2 Public Hearing on operating budget
- g) March 13 Town Meeting

ITEM 5
ITEM 6
ITEM 7
ADJOURN PUBLIC
SESSION
6:30PM

Budget Discussion: Presentation on 11/14 went well.

Other: No Problems with after school patrons.

Next Meeting: December 29, 2020 5:30

MOVE TO ADJOURN MEETING BY: Patti Osgood

SECONDED BY: Deb Kreutzer

NAME	VOTE
Patti Osgood	Yes
Angelica Ladd	Absent
Debra Kreutzer	Yes
Anne Crotti	Yes
John Capuco	Yes

RECORDING SECRETARY: Anne Crotti

PAYEE	DESCRIPTION	BUDGET CATEGORY	LINE ITEM	AMOUNT	CK #	CONFIRMATION #
Amazon	Supplies	Supplies	6-4030	\$ 694.50		QYCWFF-0TDCL
	Books	Acquisitions - Books	6-3000	\$ 157.26		
	Books	Acquisitions - Books/Memorial	6-3000	\$ 60.55		Doug Paul
	DVD	acquisitions-DVD	6-3030	\$ 161.29		
	COVID Supplies - Bags	COVID Supplies	6-4035	\$ 53.99		
	COVID Books Lost during shutdown	COVID Supplies	6-4035	\$ 140.95		
NE LIFT	Annual inspection Lifts	Utilities	6-4020	\$ 500.00		QZ2VY-MGNR4
State of NH Dept of Labor	Inspection Certificate	Utilities	6-4020	\$ 150.00		QZ2VY-MHCY4
Star Light Cleaning	November Janitorial	Building Maintenance	6-4000	\$ 1,401.50		QZX3R-RZ9TN
TDS	FAX/SECURITY LINE	Utilities	6-4020	\$ 37.44		QZX3R-S060V
TDS	BUSINESS LINE	Utilities	6-4020	\$ 42.45		QZX3R-S0WKR
Comcast	Internet	Utilities	6-4020	\$ 124.90		ROLW7-H372V
USPS	Annual Box Rental Fee	Utilities	6-4020	\$ 76.00		ROLWW-266R6
Baker & Taylor	Library Materials	Acquisition-Books	6-3000	\$ 1,234.65		ROLX9-CC0D2
Eversource	Electric	Utilities	6-4020	\$ 190.29		ROT7Y-S753F
Lynn Piotrowicz	Reimburse for use of personal credit card for ZOOM Subscription	COVID Supplies	6-4035	\$ 59.94		
	Reimburse for use of personal credit card for website widget subscription	Programs - contracted	6-6000	\$ 65.00		
Staples	Misc building supplies	Supplies	6-4030	\$ 125.09		R2109-TSN8N
Amazon	BOOKS	Acquisition - Books	6-3000	\$ 27.09		R2109-TTWSS
	COVID Supplies - Bags	COVID Supplies	6-4035	\$ 10.99		
	DVD	Acquisitions - DVD	6-3030	\$ 40.91		

Monies to be Accepted	DESCRIPTION	BUDGET CATEGORY	LINE ITEM	AMOUNT	CK #	CONFIRMATION #
Martha Nemiccolo	Mary F. Kjellman Fund	Donation to Established Fund	4-5030	\$ 50.00	11/24/2020	
Carolyn & Rodney Patenaude	Robert F. Fitch Fund	Donation to Established Fund	4-5030	\$ 300.00	12/15/2020	

By signing below, I acknowledge, assign, and authorize payment of the aforementioned bills.

Date of Board Review: See 12/29/2020 Meeting Minutes for Vote Documentation

Lynn M. Piotrowicz Date 12222020



Welcome, Lynn [edit My Profile](#)
 Last logged in on 12/10/2020 at 08:49 a.m.

[OPEN A NEW ACCOUNT >](#)

[Accounts](#) | [Summary](#) | [Settings](#)

Future Payments & Transfers

Bills & People

[PAY BILLS >](#)

You currently do not have any future payments scheduled within the next 180 days. Please note, future payments beyond this time will not be displayed.

[View All Payments](#)

[Transfers](#)

[Invoices](#)

Bank Accounts

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[Account Details](#) | [View Statements](#) | [Download Transactions](#)

\$45,481.64

[VIEW MORE TRANSACTIONS >](#)

Your Recent Activity

DATE POSTED	TRANSACTION DESCRIPTION	AMOUNT	BALANCE
12/16/20	Check # 1017 View	-\$124.96	\$45,481.64
12/16/20	Deposit	\$309.65	\$45,606.60
12/11/20	Preauthorized Debit Eversource (Psnh Online Prnt	-\$190.29	\$45,296.95

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For advice and guidance on insurance and security products, our financial advisors are here to help.

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ENCUMBERING WORKSHEET \$14,939.68 ELIGIBLE

Tucker Free Library Treasurer's Year-To-Date Report

January 1, 2020 - December 22, 2020

		Selected Period	Budgeted	\$ Difference	Notes/Comments
4-0000	Income				
4-1000	Town Appropriation	\$23,833.49	\$230,212.00	\$206,378.51	
4-1010	Heating Oil Appropriation	\$2,965.26	\$4,408.00	\$1,442.74	AWAITING FIGURES FROM RUSS ROY
4-2000	Personnel Appropriation	\$163,390.22	\$199,076.00	\$35,685.78	AWAITING FIGURES FROM RUSS ROY
4-3510	Contribution Overdue	\$32.00	\$0.00	(\$32.00)	
4-3520	Copier	\$412.00	\$0.00	(\$412.00)	
4-3530	DVD FINES	\$224.00	\$0.00	(\$224.00)	
4-3540	Non-Resident Cards	\$50.00	\$0.00	(\$50.00)	
4-3560	Damaged/Lost Books	\$219.00	\$0.00	(\$219.00)	
4-3570	Damaged/Lost Audio	\$24.00	\$0.00	(\$24.00)	
4-4035	COVID-19 Funds	\$5,037.64	\$7,415.47	\$2,377.83	RECEIVED FROM TOWN: GOEFFER FUNDS
4-5010	Willis Cogswell Fund	\$18,240.40	\$18,967.92	\$727.52	
4-5020	Town Trust Funds	\$13,319.00	\$13,319.00	\$0.00	
4-5030	Established Trust Fund Donation	\$575.00	\$0.00	(\$575.00)	
4-5040	Memory/Honor Donations	\$472.76	\$0.00	(\$472.76)	
4-5050	General Purpose Donation	\$275.00	\$0.00	(\$275.00)	
4-6000	Sale of Surplus	\$63.00	\$0.00	(\$63.00)	
4-7000	Cat's Meow Sold	\$20.00	\$0.00	(\$20.00)	
4-7005	FOR FRIENDS OF TFL	\$25.00	\$25.00	\$0.00	<i>Money for Friends that came in as TFL</i>
4-7010	NHPA GRANT	\$1,750.00	\$1,750.00	\$0.00	
4-7015	Moose Plate Grant	\$3,120.00	\$3,120.00	\$0.00	
4-7020	NHHC Speaker Reimbursement	\$400.00	\$400.00	\$0.00	
4-9200	Design Work	\$46,655.50	\$49,369.44	\$2,713.94	
6-0000	Expenses				UNREIMBURSED COVID SUPPLY EXPENSE \$3,757.94
6-1010	Heating Oil Appropriation	\$2,965.26	\$4,408.00	\$1,442.74	AWAITING FIGURES FROM RUSS ROY
6-2000	Personnel Appropriation	\$163,390.22	\$199,076.00	\$35,685.78	AWAITING FIGURES FROM RUSS ROY
6-2020	Meetings/Membership/Mileage	\$150.00	\$800.00	\$650.00	<i>ENCUMBER \$650.00</i>
6-2030	Staff Development	\$25.00	\$500.00	\$475.00	<i>ENCUMBER \$475.00</i>
6-3000	Books	\$13,567.09	\$17,250.00	\$3,682.91	<i>ENCUMBER \$3,187.47</i>
6-3007	Downloadable Content	\$857.59	\$0.00	(\$857.59)	COVID19 content to ease the burden on statewide holds
6-3010	Audio Books	\$915.41	\$1,750.00	\$834.59	<i>ENCUMBER \$834.59</i>
6-3020	Periodicals	\$482.84	\$1,400.00	\$917.16	<i>ENCUMBER \$917.16</i>
6-3030	DVD - Appropriation Fund	\$36.91	\$750.00	\$713.09	<i>ENCUMBER \$713.09</i>
6-3035	DVD - Fine Revenue	\$1,187.00	\$1,187.00	\$0.00	
6-4000	General Maintenance	\$8,226.00	\$9,000.00	\$774.00	RESERVING FOR DECEMBER CLEANING
6-4010	Building Repairs	\$609.36	\$3,900.00	\$3,290.64	<i>ENCUMBER \$3,290.64</i>
6-4020	Utilities	\$6,346.00	\$9,592.00	\$3,246.00	See 6-1010 for additional utility expense AWAITING FIGURES FROM RUSS ROY
6-4030	Supplies	\$3,057.09	\$4,500.00	\$1,442.91	apply \$1442.91 to make up for expenses in excess of COVID Goeffler Reimbursment
6-4035	COVID-19 Supplies	\$7,937.99	\$5,037.64	(\$2,900.35)	Submitted to Town of Henniker for GOEFFER Reimbursment
6-5010	Technical Maintenance	\$310.00	\$925.00	\$615.00	<i>ENCUMBER \$615.00</i>
6-5020	Equipment	\$962.00	\$4,800.00	\$3,838.00	<i>ENCUMBER \$3,838.00</i>
6-6000	Library Programs - Contracted	\$3,905.00	\$3,940.00	\$35.00	
6-6010	Library Program -Speaker & Sup	\$123.83	\$2,000.00	\$1,876.17	apply \$1457.44 to make up for expenses in excess of COVID Goeffler Reimbursment
					ENCUMBER REMAINING \$418.73
6-6080	Bank Fees	\$24.00	\$24.00	\$0.00	
6-6090	Trustees of the Trust Fund	\$575.00	\$575.00	\$0.00	
6-7005	FOR FRIENDS OF TFL	\$25.00	\$25.00	\$0.00	
6-7010	NHPA GRANT	\$1,750.00	\$1,750.00	\$0.00	
6-7015	Moose Plate Grant	\$3,120.00	\$3,120.00	\$0.00	
6-7020	NHHC Speaker Reimbursed	\$460.00	\$460.00	\$0.00	
6-9100	Outreach	\$0.00	\$730.00	\$730.00	
6-9200	Design Work	\$46,655.50	\$49,369.00	\$2,713.50	
6-9300	Project Planning	\$0.00	\$1,000.00	\$1,000.00	

2020 Tucker Free Library Budget		APPROPRIATED IN 2020	EXPENDED THUS FAR (7 Weeks Remaining)	2021 TRUSTEE BUDGET	CHANGE OVER 2020
PERSONNEL EXPENSES		\$ 199,076.09	\$ 163,565.02	\$ 199,273.44	\$ 197.35
6-2000	Library -- Wages	\$ 159,629.00	\$ 133,426.07	\$ 158,789.00	\$ (840.00)
	Library - Benefit: Health Insurance (Confirmed)	\$ 15,840.00	\$ 12,956.57	\$ 17,878.30	\$ 2,038.30
	Library - Benefits: Dental, Life, Disability (short & long)	\$ 831.84			\$ (831.84)
	Library -- Fica (7.65% of Library Wages)	\$ 12,211.62	\$ 10,068.84	\$ 12,147.36	\$ (64.26)
	Library -- Retirement (11.17% of Eligible Wages)	\$ 8,387.99	\$ 6,938.54	\$ 9,333.14	\$ 945.15
	Library -- Workers Comp/Unemp Ins	\$ 875.64		\$ 875.64	\$ -
6-2020	Library -- Membership & Mileage	\$ 800.00	\$ 150.00	\$ 150.00	\$ (650.00)
6-2030	Library -- Staff Development	\$ 500.00	\$ 25.00	\$ 100.00	\$ (400.00)
ACQUISITION EXPENSES		\$ 21,150.00	\$ 13,485.51	\$ 16,350.00	\$ (4,800.00)
6-3000	Library Acquisition -- Books	\$ 17,250.00	\$ 12,087.26	\$ 14,000.00	\$ (3,250.00)
6-3010	Library Acquisitions -- Audio Books	\$ 1,750.00	\$ 915.41	\$ 1,200.00	\$ (550.00)
6-3020	Library Acquisitions -- Periodicals	\$ 1,400.00	\$ 482.84	\$ 400.00	\$ (1,000.00)
6-3030	Library Acquisitions -- DVD Appropriation Fund	\$ 750.00	\$ -	\$ 750.00	\$ -
6-3035	Library Acquisitions -- DVD Fine Revenue (NOT APPROPRIATION \$)	\$ 1,187.00	\$ 1,021.76	\$ -	\$ (1,187.00)
FACILITY MANAGEMENT EXPENSES		\$ 31,400.00	\$ 17,861.63	\$ 38,900.00	\$ 7,500.00
6-4000	Library General Maintenance -- Janitorial	\$ 9,000.00	\$ 6,824.50	\$ 19,500.00	\$ 10,500.00
6-4010	Library General Maintenance -- Bldg Repairs	\$ 3,900.00	\$ 609.36	\$ 3,900.00	\$ -
6-4020	Library Utilities (Total - Heating Oil)	\$ 9,591.80	\$ 5,224.65	\$ 7,581.80	\$ (2,010.00)
	Library Utilities - Heating Oil 1800 gals @ \$1.899per gal	\$ 4,408.20	\$ 2,965.26	\$ 3,418.20	\$ (990.00)
6-4030	Library Bldg Maintenance Supplies	\$ 4,500.00	\$ 2,237.86	\$ 4,500.00	\$ -
TECHNOLOGY MANAGEMENT EXPENSES		\$ 3,000.00	\$ 1,272.00	\$ 500.00	\$ (2,500.00)
6-5010	Library Tech Maintenance	\$ 500.00	\$ 310.00	\$ 500.00	\$ -
6-5020	Library Equipment	\$ 2,500.00	\$ 962.00	\$ -	\$ (2,500.00)
PROGRAM EXPENSES		\$ 5,940.00	\$ 3,963.83	\$ 4,256.00	\$ (1,684.00)
6-6000	Library Program - Contracted Services	\$ 3,940.00	\$ 3,840.00	\$ 4,006.00	\$ 66.00
	Apollo (Set by vendor, can't be changed)	\$ 1,950.00	\$ 1,950.00	\$ 1,950.00	\$ -
	NHDB ebook/audiobook fee/magazine (Set by NHDB Consortium, can't be changed)	\$ 1,890.00	\$ 1,890.00	\$ 1,956.00	\$ 66.00
	Website	\$ 100.00	\$ -	\$ -	\$ (100.00)
6-6010	Library Program - Speakers & Supplies	\$ 2,000.00	\$ 123.83	\$ 250.00	\$ (1,750.00)
TOTAL LIBRARY OPERATIONS BUDGET		\$ 260,566.09	\$ 200,147.99	\$ 259,279.44	\$ (1,286.65)
LIBRARY REVENUE PROJECTIONS		\$ 31,187.00	\$ 38,551.24	\$ 30,000.00	\$ (1,187.00)
TOTAL PERSONNEL & OPERATIONAL APPROPRIATION		\$ 229,379.09	\$ 161,596.75	\$ 229,279.44	\$ (99.65)
CHANGE OVER 2020 BUDGET		\$ -	\$ -	\$ (99.65)	\$ (99.65)